

TP PTA PROPOSED BUDGET 2015-16

			Income:	Expenses:
Starting Bank:			\$6,000	
Est. Income:	Box Tops		\$1,300	
	Carnival		\$3,000	
	Donations		\$200	
	Garden Fundraiser			
	KULA		\$100	
	Membership Dues		\$100	
	Merchant Appreciation		\$300	
	Movie Night		\$400	
	Parents Night Out		\$300	
	Portraits		\$400	
	Restaurants:	Applebees	\$300	
		Chilis	\$500	
		Hickory River	\$200	
	School Supplies Fundraiser		\$1,000	
	Yankee Candle Fundraiser		\$5,000	
	Yearbooks		\$1,150	
	Total Income:		\$20,250	
Est. Expenses:	Box Tops			\$80
	Carnival			\$500
	Community Support			\$100
	Field & Fun Day			\$1,500
	Field Trips/Classroom Support			\$500
	Fraternity/Soroity Appreciation			\$100
	Garden Fundraiser/Donation			
	Hospitality			\$350
	Library: AR			\$500
	Movie Night			\$200
	Operating Expenses:	Corp. Filing Annual Report		\$10
		Insurance		\$160
		Membership Dues		\$100
		Office Expenses		\$100
	Parents Night Out			\$200
	PBIS			\$400
	Playground Fund			\$3,000
	School Supplies Fundraiser			\$600
	Science Fair			\$100
	Technology: Haddock Boards (2)			\$5,500
	Volunteer Appreciation			\$150
	Yankee Candle Fundraiser			\$2,800
	Yearbooks			\$1,150
	Total Expenses:			\$18,100
	2016-17 Projected Starting Bank:			\$2,150